

## Senior High Schools Allocation Formulas

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Revenue (R)  
or  
Non-revenue (NR)

### Instructional Allocations

R            1. **Basic Classroom Teacher Positions (5103 - 6030 - 5144)**

Allocation of teacher units, grades (9)10-12, is based on a FTE ratio of 1:26.70.

R            2. **Paraprofessionals - General Instruction**

Paraprofessional positions may be used in lieu of allocated classroom teacher positions. This option can be utilized by principals through the School-Based Budget System (SBBS) with the approval of the ACCESS Center.

Paraprofessionals must work directly with teachers and administrators in the instructional program. They are not to be used as office personnel.

*NOTE: Any Paraprofessional I employed by Miami-Dade County Public Schools is eligible to become a Paraprofessional II provided the applicant can meet the requirement of 60 college credit hours in a degree program (with at least 15 hours of course work in education). Paraprofessional III requires 90 college semester hours with at least 30 hours of course work in education plus any specialized training or experience for the applicable category.*

NR           3. **Bilingual Education and World Languages  
(5103 - 66xx - 5144 and 5133 - 66xx - 5144)**

English for Speakers of Other Languages (ESOL)  
Bilingual Curriculum Content (BCC)

Supplementary support for the ESOL and BCC programs is based on county-wide formulas (see Bilingual Education and World Languages section) which are developed through the Division of Bilingual Education and World Languages and submitted to the Office of Budget Management for distribution.

**Senior High Schools Allocation Formulas (continued)**

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**Instructional Allocations**

NR            4. **Driver Education Positions (5103 - 6035 - 5144)**

Each senior high school will be allocated one (1) and one-half driver education positions. The full-time position is for classroom instructional program. Schools may combine the allocation of the half position with discretionary dollars for the full-time range instructional position.

Additionally, one (1) driver education position is allocated to work location 9607 – Life Skills to provide instruction to students in the exceptional student program.

R              5. Each senior high school will be allocated an additional 3.5 teacher units (release-time) in order to meet **Southern Association of Colleges and Schools (SACS)** requirements.

R              6. A supplementary allocation of one teacher for each 658 tenth (10<sup>th</sup>), eleventh (11<sup>th</sup>), and twelfth (12<sup>th</sup>) grade students enrolled in eligible English classes will be provided for the **Writing Enhancement Program**. This allocation will provide an effective class load of one teacher for each 125 such students. Limitations may be exceeded upon principal's determination of space or monetary constraints.

NR            7. A reduced allocation ratio in **Advanced Placement and International Baccalaureate Courses (Program 9587)**, in senior high schools, from 1:26.70 to 1:22.5 is provided. A supplementary allocation of one teacher for each 483 students enrolled in Advanced Placement (AP) courses with a performance-based minimum funding level of 80% of revenues generated from students scoring three or higher on the A/P exam for the prior year.

NR            8. **High School in Israel Program**

Senior high schools with an average of 15 or more students participating in the High School in Israel program during the first and third nine-week reporting period shall have their annualization factor and October ISIS count adjusted for prior year participation (as if the students were present).

**Senior High Schools Allocation Formulas (continued)**

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**Revenue (R)**  
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**Instructional Allocations (continued)**

- R            9. One-half **Vocational Dual Enrollment** FTE will generate basic teacher units based on a FTE ratio of 1:26.70.
- R            10. A **Fine Arts Allocation** will be allocated at the rate of 1:530.0 FTE. Schools must offer one fine arts section (art, music, drama, dance) in addition to a threshold of 20 sections for each allocation. Failure to do so will result in an adjustment to –02 funds during the year. The value of these allocations appears on the CASAS in generating school-based revenue.
- NR           11. Limited **dual enrollment** classes are provided through Miami Dade College (MDC) for college courses for which high school credit is also awarded. To reimburse MDC, schools will be charged as follows:
- Classes with a minimum of 15 students    \$2,350/per 3 credit course  
Classes with a minimum of 15 students    \$3,100/per 4 credit course  
Classes with a minimum of 15 students    \$3,850/per 5 credit course
- Classes of less than 5 students will not be staffed. This program will be monitored through Instructional Services.
- R            12. **Small Senior High Schools (under 1800 FTE)** - Allocate four (4) basic teacher units beyond those generated unless the school receives special teacher allocations shown under this section. This is to eliminate scheduling problems. Special schools are excluded from this allocation.
- R            13. **Test Chairperson (5103 - 6030 - 5147)**
- Each senior high school will be allocated one-half (.5) teacher unit for a test chairperson.
- R            14. **Remedial Compensatory Education** – This program is offered to senior high schools for a language arts and math program to assist students who are at risk of failing the FCAT.

**Senior High Schools Allocation Formulas (continued)**

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**Revenue (R)  
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**Instructional Allocations (continued)**

**NR 15. School for Advanced Studies (Miami-Dade College - North, South and Wolfson Campuses (Program 6030))**

**Basic Teacher Units** are allocated on the basis of 1:26 with a minimum of three teachers per location.

**Lump Sum Allocation** for professional & technical services of \$5,000.

**MESA** - based upon \$154.41 per FTE.

**Other Support Personnel - School for Advanced Studies**

	<u>North Location 7061</u>	<u>South Location 7091</u>	<u>Wolfson Location 7041</u>
Registrar		1*	
Secretary/ Treasurer, PG 22	1	1	1
Office Assistant I, PG 15	1	1	1
Principal		1*	
Assistant Principal	1		
Paraprofessionals	1		1
Counselors		1	1**
Test Chairperson (one-half teacher)		.5*	
* Serves the North, South and Wolfson centers			
** Serves the North and Wolfson centers.			

Exceptional Student Teacher Units to be determined by the Office of Exceptional Student Education and Student/Career Services.

**Senior High Schools Allocation Formulas (continued)**

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**Instructional Allocations (continued)**

- NR            16.    The allocations for the **Air Force JROTC** Program are listed below:
- |                              |            |
|------------------------------|------------|
| 7111 Hialeah Senior          | 3 teachers |
| 7151 Homestead Senior        | 4 teachers |
| 7301 Miami Edison Senior     | 2 teachers |
| 7731 Miami Southridge Senior | 3 teachers |
- NR            17.    The allocations for the **Army JROTC** Program are listed below:
- |                               |            |
|-------------------------------|------------|
| 7011 American Senior          | 4 teachers |
| 7071 Coral Gables Senior      | 3 teachers |
| 7131 Hialeah Miami Lakes Sr.  | 3 teachers |
| 7231 Miami Carol City Senior  | 3 teachers |
| 7251 Miami Central Senior     | 3 teachers |
| 7271 Miami Coral Park Senior  | 4 teachers |
| 7341 Miami Jackson Senior     | 3 teachers |
| 7361 Miami Killian Senior     | 4 teachers |
| 7381 Miami Norland Senior     | 3 teachers |
| 7461 Miami Senior             | 3 teachers |
| 7411 Miami Northwestern Sr.   | 2 teachers |
| 7511 Miami Springs Senior     | 3 teachers |
| 7531 Miami Sunset Senior      | 3 teachers |
| 7541 North Miami Senior       | 3 teachers |
| 7591 North Miami Beach Senior | 3 teachers |
| 7701 South Dade Senior        | 3 teachers |
| 7721 South Miami Senior       | 3 teachers |
| 7741 Southwest Miami Senior   | 4 teachers |
- NR            18.    The allocation for the **Coast Guard JROTC** Program is listed below:
- |                                 |            |
|---------------------------------|------------|
| 7161 Maritime and Science Tech. | 3 teachers |
|---------------------------------|------------|
- NR            19.    The allocation for the **Navy JROTC** Program is listed below:
- |                          |            |
|--------------------------|------------|
| 7051 G. Holmes Braddock  | 4 teachers |
| 7141 Dr. Michael M. Krop | 3 teachers |
| 7201 Miami Beach Senior  | 3 teachers |
| 7781 Felix Varela Senior | 3 teachers |

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**Instructional Allocations (continued)**

R            20. **Temporary Instructors**

The allocation for temporary instructors is seven (7) days at \$87 per day for each media specialist and full-time teacher (except speech and hearing teachers). Applies to positions generated in CASAS only. An additional allocation is authorized at \$15 per day for 180 days for each pool temporary instructors.