



MIAMI-DADE COUNTY PUBLIC SCHOOLS  
 DEPARTMENTAL/PROGRAM BUDGET REVIEW FORM  
 PAC RECONCILIATION

**ATTACHMENT A**

IN EFFECT DURING FY 20 \_\_\_\_ - \_\_\_\_

RUN DATE OF PAC LISTING USED \_\_\_\_ / \_\_\_\_ / \_\_\_\_

LOCATION/PROGRAM NO. _____		LOCATION/PROGRAM NAME _____		
TOTAL NO. OF AUTHORIZED POS. PER PAC LISTING _____				
LESS: NO. OF POSITIONS TO BE EXCLUDED FROM BUDGET WORKPAPERS				
PROGRAM	FUNCTION	OBJECT	NO. OF POS.	COMMENTS
TOTAL NO. OF POS. TO BE EXCLUDED FROM BUDGET WORKPAPERS			(            )	
EQUALS TOTAL NO. OF POS. TO BE INCLUDED IN BUDGET WORKPAPERS _____				
LESS: ACTUAL NO. OF POS. INCLUDED IN BUDGET WORKPAPERS			(            )	
<b>EQUALS DIFFERENCE TO BE EXPLAINED</b>			<u>          </u>	