



MIAMI-DADE COUNTY PUBLIC SCHOOLS
 DEPARTMENTAL/PROGRAM BUDGET REVIEW FORM
 PAC RECONCILIATION

ATTACHMENT A

IN EFFECT DURING FY 20 ____ - ____

RUN DATE OF PAC LISTING USED ____ / ____ / ____

LOCATION/PROGRAM NO. _____		LOCATION/PROGRAM NAME _____		
TOTAL NO. OF AUTHORIZED POS. PER PAC LISTING _____				
LESS: NO. OF POSITIONS TO BE EXCLUDED FROM BUDGET WORKPAPERS				
PROGRAM	FUNCTION	OBJECT	NO. OF POS.	COMMENTS
TOTAL NO. OF POS. TO BE EXCLUDED FROM BUDGET WORKPAPERS			()	
EQUALS TOTAL NO. OF POS. TO BE INCLUDED IN BUDGET WORKPAPERS _____				
LESS: ACTUAL NO. OF POS. INCLUDED IN BUDGET WORKPAPERS			()	
EQUALS DIFFERENCE TO BE EXPLAINED				<u> </u>