

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2010 - 2011 Lottery Funds
Where Does the Money Go?

	<u>Amended Budget</u>	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$1,329,152	\$122,751	\$316,588	\$441,056	\$448,757	\$1,329,152

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* - Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.

Total expenditures incurred by the Educational Excellence Council	\$ 1,541,071
Less: Lottery Revenue per the 4th Calculation FY 2010-11	<u>1,329,152</u>
Expenditures in excess of Lottery Revenue covered by other State funds	<u><u>211,919</u></u>