

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2011 - 2012 Discretionary Lottery Funds
Where Does the Money Go?

	<u>1st Quarter</u> <u>Expenditures</u>	<u>2nd Quarter</u> <u>Expenditures</u>	<u>3rd Quarter</u> <u>Expenditures</u>	<u>4th Quarter</u> <u>Expenditures</u>	<u>Year-to-Date</u> <u>Expenditures*</u>
Educational Excellence Council	\$ 104,414	\$ 293,524	\$ 451,790	\$ 303,295	\$ 1,153,023

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* - Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.

Total expenditures incurred by the Educational Excellence Council	\$ 1,424,385
Less: Lottery Revenue per the Final Calculation FY 2011-12	1,153,023
Expenditures in excess of Lottery Revenue covered by other State funds	<u>271,362</u>