

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2013 - 2014 Discretionary Lottery Funds
Where Does the Money Go?

	<u>1st Quarter</u> <u>Expenditures</u>	<u>2nd Quarter</u> <u>Expenditures</u>	<u>3rd Quarter</u> <u>Expenditures</u>	<u>4th Quarter</u> <u>Expenditures</u>	<u>Year-to-Date</u> <u>Expenditures*</u>
Educational Excellence Council	\$ 134,853	\$ 382,176	\$ 492,405	\$ 637,060	\$ 1,646,494
Elementary Counselors	1,892,172				1,892,172
Total	<u><u>\$ 2,027,025</u></u>	<u><u>\$ 382,176</u></u>	<u><u>\$ 492,405</u></u>	<u><u>\$ 637,060</u></u>	<u><u>\$ 3,538,666</u></u>

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

School Counselors - Facilitate the acquisition of competencies by students in personal/social, education and career development.

* - Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.

Total Lottery Revenue per Final Calculation FY 2013-14	\$ 3,538,666
Less: Expenditures incurred by the Educational Excellence Council	<u>1,646,494</u>
Balance used to partially offset the cost of Elementary Counselors	<u><u>1,892,172</u></u>