

**MIAMI-DADE COUNTY PUBLIC SCHOOLS**  
**2014 - 2015 Lottery Funds**  
**Where Does the Money Go?**

	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$90,531	\$366,337	\$538,712	\$303,296	\$1,298,876

**Educational Excellence School Advisory Council** - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

\* Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.

Total Lottery Revenue per Final Calculation FY 2014-15	\$	1,298,876
Less: Total expenditures incurred by the Educational Excellence Council		<u>1,574,577</u>
Expenditures in excess of Lottery Revenue covered by other State funds		<u><u>275,701</u></u>