

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2015 - 2016 Lottery Funds
Where Does the Money Go?

	<u>Amended Budget</u>	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$0	\$69,794	\$308,507	(\$378,301)	\$0	\$0

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* Will be capped not-to-exceed Lottery revenue. As of the 4th FEFP calculation, the funds which had been previously allocated as as Discretionary Lottery Funds were reallocated as part of the School Recognition Allocation due to the statewide improvement in school grades from the prior year. The Educational Excellence School Advisory Council allocation for FY 2015-2106 was provided to schools through other General Fund revenue.