

**MIAMI-DADE COUNTY PUBLIC SCHOOLS**  
**2016 - 2017 Lottery Funds**  
**Where Does the Money Go?**

	<u>Amended Budget</u>	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$1,765,121	\$91,758	\$271,539	\$563,323	\$525,886	\$1,452,506
Elementary Counselors	<u>\$4,359,085</u>	<u>\$4,359,085</u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>\$4,359,085</u>
Total	\$6,124,206	\$4,450,843	\$271,539	\$563,323	\$525,886	\$5,811,591

**Educational Excellence School Advisory Council** - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

**School Counselors** - Facilitate the acquisition of competencies by students in personal/social, education and career development.

\* Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.