

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2017 - 2018 Lottery Funds
Where Does the Money Go?

| | <u>Amended Budget</u> | <u>1st Quarter Expenditures</u> | <u>2nd Quarter Expenditures</u> | <u>3rd Quarter Expenditures</u> | <u>4th Quarter Expenditures</u> | <u>Year-to-Date Expenditures*</u> |
|--------------------------------|---------------------------|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|---------------------------------------|
| Educational Excellence Council | \$1,759,911 | \$43,718 | | | | \$43,718 |
| Elementary Counselors | <u>\$4,294,738</u> | <u>\$4,294,738</u> | | | | <u>\$4,294,738</u> |
| Total | \$6,054,649 | \$4,338,456 | - | - | - | \$4,338,456 |

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

School Counselors - Facilitate the acquisition of competencies by students in personal/social, education and career development.

* Will be capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.