

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2017 - 2018 Lottery Funds
Where Does the Money Go?

	<u>Amended Budget</u>	<u>1st Quarter Expenditures</u>	<u>2nd Quarter Expenditures</u>	<u>3rd Quarter Expenditures</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-Date Expenditures*</u>
Educational Excellence Council	\$646,518	\$43,718	321,600.00	281,200.00		\$646,518
Elementary Counselors	<u>\$0</u>	<u>\$4,294,738</u>		<u>(4,294,738.00)</u>		<u>\$0</u>
Total	\$646,518	\$4,338,456	321,600.00	(4,013,538.00)	-	\$646,518

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

School Counselors - Facilitate the acquisition of competencies by students in personal/social, education and career development.

* Will be capped not-to-exceed Lottery revenue. As of the 4th FEFP calculation, the funds which had been previously allocated as Discretionary Lottery Funds were reallocated as part of the School Recognition Allocation due to the statewide improvement in school grades from the prior year. The funding for the Educational Excellence Council allocation for FY 2017-2018 in excess of the amount funded by the Discretionary Lottery Funds was provided to schools through other General Fund revenue.