

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Miami-Dade County, Florida will soon consider a measure to impose a 1.561 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the School Board's proposed tax of 6.204 mills for operating expenses and is proposed solely at the discretion of the School Board.

THE PROPOSED COMBINED SCHOOL BOARD TAX INCREASE FOR BOTH OPERATING EXPENSES AND CAPITAL OUTLAY IS SHOWN IN THE ADJACENT NOTICE

The capital outlay tax will generate approximately **\$308,096,857** to be used for the following projects:

## **CONSTRUCTION & REMODELING:**

Capital Outlay Administration  
New Instructional Facilities  
Additions/Remodeling of Instructional Facilities  
Sites/Site Improvements

## **MAINTENANCE, RENOVATION, AND REPAIR:**

Maintenance Services  
Instructional Facilities Renovations  
Roof Repair & Replacement  
Support Services Renovations  
Portable/Relocatable Moves  
Safety to Life Repairs  
Renovations for Handicapped

## **MOTOR VEHICLE PURCHASES:**

Purchase of Motor Vehicles Used for the Maintenance or Operations of Plant & Equipment  
Lease Purchase Payments for 612 School Buses  
Equipment Lease Payments for 696 School Buses  
Annual Master Lease Payments for Drivers' Education Vehicles  
Annual Master Lease payments for security vehicles  
Annual Master Lease Payments for Motor Vehicles Used for the Maintenance or Operations of Plant & Equipment  
Annual Master Lease Payments for Vehicles Used in Storing/Distributing Materials and Equipment

## **NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND ELECTRONIC LEARNING DEVICES, AND ENTERPRISE RESOURCE SOFTWARE:**

Annual Master Lease Payments for New/Replacement Equipment  
Equipment/Technology Lease Payments for New/Replacement Equipment  
Instructional Program Equipment  
Support Services Equipment  
District-wide FF&E

## **PAYMENTS FOR EDUCATIONAL FACILITIES & SITES DUE UNDER A LEASE-PURCHASE AGREEMENT:**

Annual Master Lease Payments for Various Facilities/Renovations  
Annual Lease Payment for Qualified Zone Academy Bonds for Various Facilities Renovations and Technology  
Annual Master Lease Payments for Site Purchases

## **PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES**

Leases for School and District Facilities

## **PAYMENT OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES, RULES AND REGULATIONS:**

Environmental Hazards/Asbestos Abatement  
Sewer Connections as Required by Miami-Dade County Environmental Resources Management (DERM)

## **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT:**

Property and Casualty Insurance up to statutory limit per unweighted full-time equivalent student

All concerned citizens are invited to a public hearing to be held on July 26, 2012 at 6:00 p.m. at the Board Auditorium, Miami-Dade County School Board Administration Building, 1450 N. E. Second Avenue, Miami, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.